

**COLORADO RIVER BOARD OF CALIFORNIA
FY 2012-13 BUDGET**

(Budget Approved June 13, 2012; Assessments Approved June 13, 2012)

	Current Year			Anticipated	Budget	
	Authorized FY 2011-12	Funded FY 2011-12		Expenditures FY 2011-12	FY 2012-13	
1. Colorado River Board Direct Support	\$ 1,546,800	\$ 1,546,800		\$ 1,518,800	\$ 1,545,800	
State Share(General Fund)	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
Six Agency Share	\$ 1,546,800	\$ 1,546,800	100.0%	\$ 1,518,800	\$ 1,545,800	100.0%
2. Colorado River Basin Salinity Control Forum Support	\$ 40,200	\$ 40,200		\$ 40,200	\$ 40,200	
State Share(CELPF)	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
Six Agency Share	\$ 40,200	\$ 40,200	100.0%	\$ 40,200	\$ 40,200	100.0%
3. Administrative Fee/Pro Rata	\$ -	\$ -		\$ -	\$ -	
State Share (CELPF)	\$ -	\$ -		\$ -	\$ -	NA
Six Agency Share	\$ -	\$ -		\$ -	\$ -	NA
4. Total Budget Estimate						
Colorado River Board	\$ 1,587,000	\$ 1,587,000		\$ 1,559,000	\$ 1,586,000	
State Share	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
Six Agency Share	\$ 1,587,000	\$ 1,587,000	100.0%	\$ 1,559,000	\$ 1,586,000	100.0%

STATE OF CALIFORNIA
STANDARD AGREEMENT
 STD 213 (Rev 06/03)

AGREEMENT NUMBER

45

REGISTRATION NUMBER

1. This Agreement is entered into between the State Agency and the Contractor named below:

STATE AGENCY'S NAME

Colorado River Board of California

CONTRACTOR'S NAME

Six Agency Committee

2. The term of this Agreement is: July 1, 2012 through June 30, 2013

3. The maximum amount of this Agreement is: \$ 1,586,000.00

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

Exhibit A – Scope of Work 1 page(s)

Exhibit B – Budget Detail and Payment Provisions 1 page(s)

Exhibit C* – General Terms and Conditions

Check mark one item below as Exhibit D:

Exhibit - D Special Terms and Conditions (Attached hereto as part of this agreement) NA page(s)

Exhibit - D* Special Terms and Conditions

Exhibit E – Additional Provisions NA page(s)

NA

Items shown with an Asterisk (*), are hereby incorporated by reference and made part of this agreement as if attached hereto. These documents can be viewed at www.ols.dgs.ca.gov/Standard+Language

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME (if other than an individual, state whether a corporation, partnership, etc.)

Six Agency Committee

BY (Authorized Signature)

DATE SIGNED(Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Dana B. Fisher, Jr., Chairman

ADDRESS

c/o 770 Fairmont Ave., Suite 100, Glendale, CA 91203-1068

STATE OF CALIFORNIA

AGENCY NAME

Colorado River Board of California

BY (Authorized Signature)

DATE SIGNED(Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Christopher S. Harris, Acting Executive Director

ADDRESS

770 Fairmont Ave., Suite 100, Glendale, CA 91203-1068

California Department of General
 Services Use Only

Exempt per:

EXHIBIT A

WHEREAS, pursuant to Part 5 of Division 6 of the California Water Code, the Colorado River Board of California has the duty and responsibility to protect the rights and interests of the State of California, its agencies and citizens in the water and power resources of the Colorado River System; and

WHEREAS, the 2012-13 State Budget sets forth an expenditure program for the Colorado River Board of California in the amount of \$1,586,000.00; and

WHEREAS, the 2012-13 State Budget provides for neither General Fund nor California Environmental License Plate Fund support to the Board; and

WHEREAS, the State and Contractor consider that it is in the best interest of the people of the State of California to maintain the program set forth in the 2012-13 State Budget, and to carry out this objective, State and Contractor agree that the Contractor shall fund and the State shall accept the cost of said budget in the amount of \$1,586,000.00, as modified by subsequent adjustments pursuant to the Budget Act of 2012 and Executive Orders of the Governor and in accordance with Exhibit B;

NOW, THEREFORE, State and Contractor hereby agree to the terms and conditions set forth in Exhibit B.

EXHIBIT B

The State shall provide the program set forth in the 2012-13 State Budget within the total expenditure of \$1,586,000.00 as modified by subsequent adjustments pursuant to the Budget Act of 2012 and Executive Orders of the Governor;

The Contractor shall pay the sum of \$1,586,000.00 toward said 2012-13 State Budget, such payment to be made no later than August 30, 2012. Said funds will be used to pay 100 percent of California's share of the funding of the seven-state Colorado River Basin Salinity Control Forum, the payee being the "Salinity Control Forum," and related activities; plus the remaining balance will be used to support activities of the Colorado River Board.

In the event at the end of the 2012-13 FY there remains an unexpended balance of the sum set forth in the 2012-13 State Budget for the Colorado River Board plus any additional funds advanced to the Board for Personal Services or other purposes, State shall pay to Contractor a sum equal to the said unexpended balance.